

**ROYSTON AREA COMMITTEE BUDGET 2013/14**

<b>SUMMARY/ TOTALS</b>	<b>Funding</b>	<b>Allocated</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>					
<b>MEMORANDUM OF UNDERSTANDING</b>	£6,320	£6,320	£0	£6,320	£0					
<b>DISCRETIONARY</b>	£27,104	£9,214	£0	£9,214	£17,890					
<b>Total</b>	<b>£33,424</b>	<b>£15,534</b>	<b>£0</b>	<b>£15,534</b>	<b>£17,890</b>					

<b>MEMORANDUM OF UNDERSTANDING</b>	<b>Funding</b>			<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Amount</b>	<b>Comments</b>
Base Budget 2013/14	£6,320			Royston Town Twinning	£180	20.04.09	£0	£180		
				Royston Cave	£810	26.11.08	£0	£810		
3 year agreements until 31st March 2015				Royston Volunteer Bureau	£2,960	20.04.09	£0	£2,960		
				Royston Community Transport	£2,370	26.11.08	£0	£2,370		
<b>Total</b>	<b>£6,320</b>				<b>£6,320</b>		<b>£0</b>	<b>£6,320</b>	<b>£0</b>	

**DEVELOPMENT BUDGETS**

	<b>Funding</b>			<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Amount</b>	<b>Comments</b>
Preallocated Budget Carried forward from 12/13	£9,214			Town Trail leaflets	£342	24.06.09	£0	£342		
				Village of the Year	£50	21.09.11	£0	£50		
				Unallocated	£62		£0	£62		
				Unallocated	£8,760		£0	£8,760		
2013/14	£17,890									
<b>Total</b>	<b>£27,104</b>				<b>£9,214</b>		<b>£0</b>	<b>£9,214</b>	<b>£17,890</b>	

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